

2022 Budget
Greater Gaston Baptist Association

Vision - To build a healthy family of churches focused on expanding the kingdom of God from every corner to the ends of the earth.

Revenue

4010 - Church Contributions	\$ 210,000.00
4031 - State Missions Offering	\$ 4,000.00
4032 - Unrelated Business Income *	\$ 7,000.00
4042 - Miscellaneous Income	\$ 6,800.00
Total	\$ 227,800.00

Operational Expenses

Office	
5805 -1 Copier	\$ 2,200.00
5805 -2 Office Supplies	\$ 2,000.00
5855 - Technology	\$ 5,000.00
5880 - Bank Charges	\$ 350.00
5913 - Telephone	\$ 3,700.00
5672 - Travel *	\$ 1,394.73
5914 - CPA (Payroll-Taxes)	\$ 900.00
Total	\$ 15,544.73

Property	
5667 - Custodial	\$ 3,600.00
5820 - Building Updates *	\$ 5,000.00
5905 - Insurance	\$ 7,420.00
5910 - Maintenance	\$ 5,500.00
5915 - Utilities	\$ 10,500.00
Total	\$ 32,020.00

Global Impact	
5117 - Missions *	\$ 27,000.00
5205 - Community Ministries Support *	\$ 4,000.00
Total	\$ 31,000.00

Church Mobilization	
5306 - Church Health *	\$ 7,000.00
5366 - Leadership Equipping *	\$ 4,000.00
Total	\$ 11,000.00

Strategy Meetings	
5415 - Associational Teams/Pastors	\$ 3,000.00
5712 - Annual Meeting	\$ 200.00
Total	\$ 3,200.00

Total Global Impact Expenses	\$ 45,200.00
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Total Operating and Global Expenses	\$ 92,764.73
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Staff Team	
Associational Missionary	
5610 - Salary	\$ 38,500.00
5615 - Housing Allowance	\$ 35,705.00
5690 - Health Insurance	\$ 8,400.00
5696 - Retirement Contribution	\$ 5,500.00
Total	\$ 88,105.00
5665 - Office Manager	\$ 20,064.00
5670 - Office Manager FICA	\$ 1,534.90
Total	\$ 21,598.90
5602 - Communications Assistant	\$ 6,624.00
5683 - Communications FICA	\$ 506.74
Total	\$ 7,130.74
5664 - Accounting	\$ 5,760.00
5683 - Accounting FICA	\$ 440.64
Total	\$ 6,200.64
5669 - Community Ministries Coordinator	\$ 12,000.00
Total	\$ 12,000.00
Total Staff Team	\$ 135,035.27
Total Expenses	\$ 227,800.00