

**Greater Gaston Baptist Association
2023 Budget**

Vision: To build a healthy family of churches focused on expanding the kingdom of God from every corner to the ends of the earth.

Revenue	
4010 - Church Contributions	\$ 216,000.00
4031 - State Missions Offering	\$ 3,000.00
4032 - Unrelated Business Income	\$3,600.00
4042 - Ministry Related Income	\$ 9,000.00
Total	\$ 231,600.00
Operational Expenses	
Office	
5805 -1 Copier	\$ 2,500.00
5805 -2 Office Supplies	\$ 2,700.00
5855 - Technology	\$ 6,500.00
5880 - Bank Charges	\$ 300.00
5913 - Telephone	\$ 4,300.00
5672 - Travel	\$ 1,622.08
5914 - Payroll Services	\$ 900.00
Total	\$ 18,822.08
Property	
5667 - Custodial	\$ 3,600.00
5820 - Building Updates	\$ 3,150.00
5905 - Insurance	\$ 8,000.00
5910 - Maintenance	\$ 3,150.00
5915 - Utilities	\$ 9,500.00
Total	\$ 27,400.00
Total Operational Expenses	\$ 46,222.08
Local and Global Impact	
5117 - Missions	\$ 32,700.00
5205 - Community Ministries Support	\$1,500.00
Total	\$ 34,200.00
Church Mobilization	
5306 - Church Health	\$ 6,000.00
5366 - Leadership Equipping	\$ 2,000.00
Total	\$ 8,000.00
Strategy Meetings	
5415 - Associational Teams/Pastors	\$ 2,500.00
5712 - Annual Meeting	\$ 500.00
Total	\$ 3,000.00
Total Local and Global Impact Expenses	\$ 45,200.00