

*Vision: To build a healthy family of churches focused on expanding the kingdom of God from every corner to the ends of the earth.*

<b>Revenue</b>	
<b>2024</b>	
4010 - Church Contributions	\$ 205,000.00
4031 - State Missions Offering	\$ 2,500.00
4032 - Unrelated Business Income	\$3,000.00
4035 - Non-Profit Income	\$9,900.00
4042 - Ministry Income	\$ 18,000.00
Total	<b>\$ 238,400.00</b>
<b>Operational Expenses</b>	
<b>Office</b>	
5805 -1 Copier	\$ 2,500.00
5805 -2 Office Supplies	\$ 2,500.00
5855 - Technology	\$ 8,500.00
5880 - Bank Charges	\$ 350.00
5913 - Telephone	\$ 4,000.00
5672 - Travel	\$ 1,200.00
5914 - CPA (Payroll-Taxes)	\$ 900.00
Total	<b>\$ 19,950.00</b>
<b>Property</b>	
5667 - Custodial	\$ 3,600.00
5820 - Property Maintenance	\$ 5,000.00
5905 - Insurance	\$ 8,600.00
5914 - Property Approved Projects	\$8,864.35
5916 - Property Fees	\$ 825.00
5915 - Utilities	\$ 7,200.00
Total	<b>\$ 34,089.35</b>
<b>\$ 44,422.00</b>	
<b>Global Impact</b>	
5117 - Missions	\$ 35,000.00
5205 - Community Ministries	\$ 4,000.00
Total	<b>\$ 39,000.00</b>
<b>Church Mobilization</b>	
5306 - Church Health	\$ 7,500.00
5366 - Leadership Equipping	\$ 2,000.00
Total	<b>\$ 9,500.00</b>
<b>Strategy Meetings</b>	
5415 - Associational Teams/Pastors	\$ 2,000.00
5712 - Yearly Budget Promotion	\$ 100.00
Total	<b>\$ 2,100.00</b>
<b>Total Global Impact Expenses</b>	<b>\$ 50,600.00</b>
<b>\$104,639.35</b>	